

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0021

UFTE:

673

HAMILTON ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		782,451	9.42%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		7,499,292	90.28%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		24,571	0.30%	-	0.00%	29,468,091	0.08%
Total		8,306,314	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	7,259	5,699	6,199	4,884,359
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	1,578	1,045	1,531	1,061,567
Contracted Instructional Services	152	199	484	101,991
School Administration	940	754	785	632,381
Materials/Supplies/Operating Capital Outlay	356	343	349	239,229
Food Service	840	776	752	565,233
Operation And Maintenance of Plant	1,016	1,261	1,442	683,517
Other School Level Support Services	205	186	350	138,037
TOTAL SCHOOL COSTS **	12,346	10,263	11,892	8,306,314

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$99 Per FTE, \$66,603 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	6,248	4,955	5,017	2,776,928
ESOL Program	5,084	5,448	6,101	208,335
Exceptional Programs	10,132	7,949	9,916	1,899,096
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	220	212		147,915
Computer Hardware And Software	-	22		-
Other Instructional Materials	52	50		34,977
Other Materials And Supplies	84	59		56,337
Additional Reporting Requirements:				
Library Media Materials	3	2		1,915

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.