

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0701

UFTE:

537

PARTIN ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		293,018	5.05%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		5,505,573	94.83%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		7,016	0.12%	-	0.00%	29,468,091	0.08%
Total		5,805,607	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,368		5,699	6,199	3,422,187
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,011		1,045	1,531	543,247
Contracted Instructional Services	137		199	484	73,813
School Administration	778		754	785	417,994
Materials/Supplies/Operating Capital Outlay	311		343	349	167,048
Food Service	826		776	752	443,826
Operation And Maintenance of Plant	1,180		1,261	1,442	634,110
Other School Level Support Services	192		186	350	103,382
TOTAL SCHOOL COSTS **	10,803		10,263	11,892	5,805,607

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$53,811 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	5,373		4,955	5,017	2,131,791
ESOL Program	5,353		5,448	6,101	73,495
Exceptional Programs	9,586		7,949	9,916	1,216,901
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	192		212		103,286
Computer Hardware And Software	-		22		-
Other Instructional Materials	45		50		24,423
Other Materials And Supplies	73		59		39,339
Additional Reporting Requirements:					
Library Media Materials	3		2		1,513

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.