

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0821

UFTE:

668

**CRYSTAL LAKE ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		363,517	5.01%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		6,880,764	94.89%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		6,964	0.10%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>7,251,245</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,173	5,699	6,199	4,122,959
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	941	1,045	1,531	628,539
Contracted Instructional Services	127	199	484	84,808
School Administration	951	754	785	635,222
Materials/Supplies/Operating Capital Outlay	314	343	349	209,751
Food Service	838	776	752	559,704
Operation And Maintenance of Plant	1,325	1,261	1,442	885,158
Other School Level Support Services	187	186	350	125,104
<b>TOTAL SCHOOL COSTS **</b>	<b>10,856</b>	<b>10,263</b>	<b>11,892</b>	<b>7,251,245</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$67,048 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	5,908	4,955	5,017	2,799,158
ESOL Program	5,291	5,448	6,101	184,804
Exceptional Programs	7,156	7,949	9,916	1,138,997
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	194	212		129,689
Computer Hardware And Software	-	22		-
Other Instructional Materials	46	50		30,667
Other Materials And Supplies	74	59		49,395
<b>Additional Reporting Requirements:</b>				
Library Media Materials	3	2		1,721

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.