

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0401

UFTE:

504

**SPRING LAKE ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		727,191	12.27%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		5,194,386	87.62%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		6,532	0.11%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>5,928,108</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>	
	<b>SCHOOL</b>		<b>DISTRICT ***</b>			<b>STATE ***</b>
Teachers/Teacher Assistants (Salaries/Benefits)	6,543		5,699		6,199	3,295,992
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>					
Other Instructional Personnel ****	1,572		1,045		1,531	792,037
Contracted Instructional Services	147		199		484	74,126
School Administration	822		754		785	414,183
Materials/Supplies/Operating Capital Outlay	390		343		349	196,305
Food Service	859		776		752	432,884
Operation And Maintenance of Plant	1,221		1,261		1,442	614,858
Other School Level Support Services	214		186		350	107,723
<b>TOTAL SCHOOL COSTS **</b>	<b>11,768</b>		<b>10,263</b>		<b>11,892</b>	<b>5,928,108</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$50,506 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>	
	<b>SCHOOL</b>		<b>DISTRICT</b>			<b>STATE</b>
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>						
Basic Programs	5,614		4,955		5,017	1,904,588
ESOL Program	5,360		5,448		6,101	284,711
Exceptional Programs	9,937		7,949		9,916	1,106,693
Career Education Programs	-		4,661		5,085	-
Adult Programs Footnote [4]	-		[4]		[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>						
Textbooks	241		212			121,375
Computer Hardware And Software	14		22			6,893
Other Instructional Materials	57		50			28,701
Other Materials And Supplies	79		59			39,335
<b>Additional Reporting Requirements:</b>						
Library Media Materials	6		2			3,059

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.