

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0182

UFTE:

1309

MILLENNIUM MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,276,407	9.99%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		11,452,676	89.65%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		45,620	0.36%	-	0.00%	29,468,091	0.08%
Total		12,774,704	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,153	5,699	6,199	6,742,504
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	1,091	1,045	1,531	1,427,291
Contracted Instructional Services	166	199	484	217,094
School Administration	722	754	785	945,120
Materials/Supplies/Operating Capital Outlay	311	343	349	407,341
Food Service	726	776	752	950,091
Operation And Maintenance of Plant	1,414	1,261	1,442	1,850,651
Other School Level Support Services	179	186	350	234,612
TOTAL SCHOOL COSTS **	9,762	10,263	11,892	12,774,704

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$131,293 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,472	4,955	5,017	4,137,513
ESOL Program	5,534	5,448	6,101	229,978
Exceptional Programs	6,955	7,949	9,916	2,375,013
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	192	212		251,859
Computer Hardware And Software	25	22		32,707
Other Instructional Materials	45	50		59,556
Other Materials And Supplies	48	59		63,219
Additional Reporting Requirements:				
Library Media Materials	2	2		3,252

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.