

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0071

UFTE:

2497

LAKE MARY HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,562,851	6.68%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		21,539,549	92.09%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		286,057	1.22%	-	0.00%	29,468,091	0.08%
Total		23,388,457	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,057	5,699	6,199	12,626,554
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	941	1,045	1,531	2,350,104
Contracted Instructional Services	242	199	484	604,015
School Administration	598	754	785	1,493,951
Materials/Supplies/Operating Capital Outlay	350	343	349	873,646
Food Service	725	776	752	1,809,770
Operation And Maintenance of Plant	1,280	1,261	1,442	3,195,572
Other School Level Support Services	174	186	350	434,845
TOTAL SCHOOL COSTS **	9,367	10,263	11,892	23,388,457

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$118 Per FTE, \$294,405 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,332	4,955	5,017	7,323,488
ESOL Program	5,863	5,448	6,101	284,780
Exceptional Programs	7,111	7,949	9,916	4,460,263
Career Education Programs	4,269	4,661	5,085	558,023
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	216	212		540,175
Computer Hardware And Software	57	22		141,903
Other Instructional Materials	51	50		127,733
Other Materials And Supplies	26	59		63,835
Additional Reporting Requirements:				
Library Media Materials	3	2		7,409

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.