

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

9234

UFTE:

24

SEMINOLE COUNTY DETENTION CENTER

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		128,090	17.51%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		603,315	82.49%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	29,468,091	0.08%
Total		731,405	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	18,144	5,699	6,199	443,616
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	3,343	1,045	1,531	81,739
Contracted Instructional Services	286	199	484	6,985
School Administration	3,735	754	785	91,322
Materials/Supplies/Operating Capital Outlay	1,683	343	349	41,157
Food Service	823	776	752	20,127
Operation And Maintenance of Plant	1,236	1,261	1,442	30,223
Other School Level Support Services	664	186	350	16,236
TOTAL SCHOOL COSTS **	29,914	10,263	11,892	731,405

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$102 Per FTE, \$2,448 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	16,521	4,955	5,017	189,657
ESOL Program	29,425	5,448	6,101	5,885
Exceptional Programs	19,426	7,949	9,916	248,074
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	1,060	212		25,447
Computer Hardware And Software	61	22		1,462
Other Instructional Materials	251	50		6,017
Other Materials And Supplies	311	59		8,230
Additional Reporting Requirements:				
Library Media Materials	-	2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.