

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0931

UFTE:

2141

**HAGERTY HIGH SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,151,716	5.80%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		18,626,400	93.76%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		88,574	0.45%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>19,866,690</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,831	5,699	6,199	10,343,860
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	908	1,045	1,531	1,945,240
Contracted Instructional Services	269	199	484	575,455
School Administration	646	754	785	1,383,610
Materials/Supplies/Operating Capital Outlay	417	343	349	893,888
Food Service	734	776	752	1,572,441
Operation And Maintenance of Plant	1,308	1,261	1,442	2,801,397
Other School Level Support Services	164	186	350	350,799
<b>TOTAL SCHOOL COSTS **</b>	<b>9,277</b>	<b>10,263</b>	<b>11,892</b>	<b>19,866,690</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$108 Per FTE, \$232,135 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	4,241	4,955	5,017	6,103,567
ESOL Program	5,873	5,448	6,101	130,724
Exceptional Programs	6,546	7,949	9,916	3,397,897
Career Education Programs	4,423	4,661	5,085	711,672
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	258	212		552,691
Computer Hardware And Software	58	22		124,615
Other Instructional Materials	61	50		130,692
Other Materials And Supplies	40	59		85,890
<b>Additional Reporting Requirements:</b>				
Library Media Materials	3	2		6,777

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.