

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0231

UFTE:

860

**WILSON ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		464,737	5.06%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		8,703,470	94.82%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		10,437	0.11%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>9,178,644</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,425		5,699	6,199	5,528,395
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	980		1,045	1,531	843,584
Contracted Instructional Services	119		199	484	101,979
School Administration	699		754	785	601,852
Materials/Supplies/Operating Capital Outlay	318		343	349	273,839
Food Service	843		776	752	725,218
Operation And Maintenance of Plant	1,088		1,261	1,442	936,116
Other School Level Support Services	195		186	350	167,661
<b>TOTAL SCHOOL COSTS **</b>	<b>10,667</b>		<b>10,263</b>	<b>11,892</b>	<b>9,178,644</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$101 Per FTE, \$86,908 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	5,521		4,955	5,017	3,525,539
ESOL Program	5,632		5,448	6,101	107,569
Exceptional Programs	9,349		7,949	9,916	1,895,287
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	197		212		169,315
Computer Hardware And Software	11		22		9,311
Other Instructional Materials	47		50		40,037
Other Materials And Supplies	64		59		55,176
<b>Additional Reporting Requirements:</b>					
Library Media Materials	3		2		2,585

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.