

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0721

UFTE:

1237

CHILES MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		804,134	7.61%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		9,765,761	92.36%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		3,619	0.03%	-	0.00%	29,468,091	0.08%
Total		10,573,514	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,676	5,699	6,199	5,783,285
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	718	1,045	1,531	888,622
Contracted Instructional Services	133	199	484	164,859
School Administration	797	754	785	985,150
Materials/Supplies/Operating Capital Outlay	268	343	349	331,682
Food Service	753	776	752	931,565
Operation And Maintenance of Plant	1,052	1,261	1,442	1,301,200
Other School Level Support Services	151	186	350	187,151
TOTAL SCHOOL COSTS **	8,548	10,263	11,892	10,573,514

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$103 Per FTE, \$127,881 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,006	4,955	5,017	3,461,321
ESOL Program	4,709	5,448	6,101	83,169
Exceptional Programs	6,304	7,949	9,916	2,238,795
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	166	212		205,079
Computer Hardware And Software	(0)	22		(52)
Other Instructional Materials	39	50		48,494
Other Materials And Supplies	63	59		78,161
Additional Reporting Requirements:				
Library Media Materials	3	2		3,725

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.