

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0731

UFTE:

881

MARKHAM WOODS MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		582,637	6.64%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		8,166,406	93.06%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		26,604	0.30%	-	0.00%	29,468,091	0.08%
Total		8,775,646	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,130	5,699	6,199	4,519,602
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	952	1,045	1,531	839,135
Contracted Instructional Services	157	199	484	138,171
School Administration	760	754	785	669,832
Materials/Supplies/Operating Capital Outlay	359	343	349	316,603
Food Service	699	776	752	615,819
Operation And Maintenance of Plant	1,724	1,261	1,442	1,519,237
Other School Level Support Services	178	186	350	157,247
TOTAL SCHOOL COSTS **	9,959	10,263	11,892	8,775,646

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$88,226 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,274	4,955	5,017	2,649,581
ESOL Program	5,769	5,448	6,101	243,208
Exceptional Programs	7,429	7,949	9,916	1,626,813
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	222	212		195,756
Computer Hardware And Software	5	22		4,189
Other Instructional Materials	53	50		46,289
Other Materials And Supplies	80	59		70,370
Additional Reporting Requirements:				
Library Media Materials	3	2		2,641

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.