

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0651

UFTE:

778

**WEKIVA ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		420,600	5.22%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		7,616,391	94.54%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		19,053	0.24%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>8,056,044</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Assistants (Salaries/Benefits)	6,438		5,699	6,199	5,009,676
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>				
Other Instructional Personnel ****	926		1,045	1,531	720,246
Contracted Instructional Services	116		199	484	90,435
School Administration	659		754	785	512,709
Materials/Supplies/Operating Capital Outlay	340		343	349	264,479
Food Service	829		776	752	644,871
Operation And Maintenance of Plant	852		1,261	1,442	663,289
Other School Level Support Services	193		186	350	150,339
<b>TOTAL SCHOOL COSTS **</b>	<b>10,353</b>		<b>10,263</b>	<b>11,892</b>	<b>8,056,044</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$78,026 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	5,802		4,955	5,017	3,465,654
ESOL Program	5,186		5,448	6,101	140,854
Exceptional Programs	9,138		7,949	9,916	1,403,168
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	210		212		163,527
Computer Hardware And Software	-		22		-
Other Instructional Materials	50		50		38,669
Other Materials And Supplies	80		59		62,283
<b>Additional Reporting Requirements:</b>					
Library Media Materials	3		2		2,251

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.