

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0511

UFTE:

783

RED BUG ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		419,210	5.44%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		7,247,299	94.08%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		37,183	0.48%	-	0.00%	29,468,091	0.08%
Total		7,703,692	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,827	5,699	6,199	4,563,530
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	848	1,045	1,531	664,317
Contracted Instructional Services	114	199	484	89,039
School Administration	694	754	785	543,642
Materials/Supplies/Operating Capital Outlay	314	343	349	245,931
Food Service	835	776	752	654,352
Operation And Maintenance of Plant	1,019	1,261	1,442	797,870
Other School Level Support Services	185	186	350	145,011
TOTAL SCHOOL COSTS **	9,836	10,263	11,892	7,703,692

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$101 Per FTE, \$79,169 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	5,418	4,955	5,017	3,176,910
ESOL Program	5,132	5,448	6,101	190,445
Exceptional Programs	7,488	7,949	9,916	1,196,175
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	194	212		152,059
Computer Hardware And Software	-	22		-
Other Instructional Materials	46	50		35,957
Other Materials And Supplies	74	59		57,915
Additional Reporting Requirements:				
Library Media Materials	5	2		3,870

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.