

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0101

UFTE:

1282

MILWEE MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,242,159	10.43%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		10,652,472	89.45%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		13,653	0.11%	-	0.00%	29,468,091	0.08%
Total		11,908,285	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,913		5,699	6,199	6,296,806
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,231		1,045	1,531	1,577,485
Contracted Instructional Services	129		199	484	164,826
School Administration	711		754	785	911,753
Materials/Supplies/Operating Capital Outlay	357		343	349	457,674
Food Service	698		776	752	894,469
Operation And Maintenance of Plant	1,078		1,261	1,442	1,381,039
Other School Level Support Services	175		186	350	224,233
TOTAL SCHOOL COSTS **	9,292		10,263	11,892	11,908,285

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$128,339 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	4,084		4,955	5,017	3,524,808
ESOL Program	6,214		5,448	6,101	346,966
Exceptional Programs	6,683		7,949	9,916	2,425,032
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	221		212		282,980
Computer Hardware And Software	88		22		113,063
Other Instructional Materials	52		50		66,915
Other Materials And Supplies	(4)		59		(5,284)
Additional Reporting Requirements:					
Library Media Materials	3		2		4,083

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.