

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0521

UFTE:

759

IDYLLWILDE ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,008,352	12.05%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		7,354,592	87.91%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		2,870	0.03%	-	0.00%	29,468,091	0.08%
Total		8,365,815	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,521	5,699	6,199	4,948,500
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	1,295	1,045	1,531	982,403
Contracted Instructional Services	137	199	484	103,625
School Administration	701	754	785	532,212
Materials/Supplies/Operating Capital Outlay	365	343	349	277,223
Food Service	836	776	752	634,651
Operation And Maintenance of Plant	975	1,261	1,442	740,083
Other School Level Support Services	194	186	350	147,118
TOTAL SCHOOL COSTS **	11,024	10,263	11,892	8,365,815

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$102 Per FTE, \$77,579 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	5,572	4,955	5,017	2,933,675
ESOL Program	5,776	5,448	6,101	265,417
Exceptional Programs	9,387	7,949	9,916	1,749,408
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	226	212		171,407
Computer Hardware And Software	32	22		24,475
Other Instructional Materials	53	50		40,532
Other Materials And Supplies	54	59		40,809
Additional Reporting Requirements:				
Library Media Materials	3	2		2,123

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.