

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0181

UFTE:

3601

SEMINOLE HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		2,004,778	6.18%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		30,307,719	93.47%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		113,338	0.35%	-	0.00%	29,468,091	0.08%
Total		32,425,836	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,728		5,699	6,199	17,027,172
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	822		1,045	1,531	2,960,499
Contracted Instructional Services	261		199	484	938,556
School Administration	617		754	785	2,220,957
Materials/Supplies/Operating Capital Outlay	346		343	349	1,246,402
Food Service	770		776	752	2,773,103
Operation And Maintenance of Plant	1,291		1,261	1,442	4,648,134
Other School Level Support Services	170		186	350	611,013
TOTAL SCHOOL COSTS **	9,005		10,263	11,892	32,425,836

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$361,616 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	3,950		4,955	5,017	8,660,787
ESOL Program	4,551		5,448	6,101	454,560
Exceptional Programs	6,465		7,949	9,916	6,556,217
Career Education Programs	4,600		4,661	5,085	1,355,608
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	214		212		770,650
Computer Hardware And Software	47		22		170,492
Other Instructional Materials	51		50		182,232
Other Materials And Supplies	34		59		123,028
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.