

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0551

UFTE:

2074

LAKE HOWELL HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,177,662	6.40%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		17,148,585	93.24%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		64,870	0.35%	-	0.00%	29,468,091	0.08%
Total		18,391,117	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,499	5,699	6,199	9,334,236
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	783	1,045	1,531	1,624,400
Contracted Instructional Services	225	199	484	465,874
School Administration	739	754	785	1,533,568
Materials/Supplies/Operating Capital Outlay	350	343	349	725,208
Food Service	745	776	752	1,544,798
Operation And Maintenance of Plant	1,377	1,261	1,442	2,856,498
Other School Level Support Services	148	186	350	306,535
TOTAL SCHOOL COSTS **	8,866	10,263	11,892	18,391,117

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$101 Per FTE, \$210,392 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	3,948	4,955	5,017	5,428,308
ESOL Program	4,934	5,448	6,101	381,062
Exceptional Programs	6,042	7,949	9,916	2,671,467
Career Education Programs	4,729	4,661	5,085	853,399
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	216	212		448,396
Computer Hardware And Software	26	22		53,349
Other Instructional Materials	51	50		106,030
Other Materials And Supplies	57	59		117,433
Additional Reporting Requirements:				
Library Media Materials	0	2		1,019

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEPF Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.