

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

9225

UFTE:

7.92

JOHN POLK ALTERNATIVE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		4,823	2.80%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		167,681	97.20%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	29,468,091	0.08%
Total		172,504	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	15,440	5,699	6,199	122,286
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	2,169	1,045	1,531	17,178
Contracted Instructional Services	257	199	484	2,039
School Administration	387	754	785	3,068
Materials/Supplies/Operating Capital Outlay	717	343	349	5,680
Food Service	656	776	752	5,198
Operation And Maintenance of Plant	1,426	1,261	1,442	11,293
Other School Level Support Services	728	186	350	5,762
TOTAL SCHOOL COSTS **	21,780	10,263	11,892	172,504

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$793 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	16,656	4,955	5,017	74,954
ESOL Program	-	5,448	6,101	-
Exceptional Programs	13,840	7,949	9,916	47,332
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	443	212		3,512
Computer Hardware And Software	-	22		-
Other Instructional Materials	105	50		830
Other Materials And Supplies	169	59		1,338
Additional Reporting Requirements:				
Library Media Materials	-	2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.