

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0571

UFTE:

68

JOURNEYS ACADEMY

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		97,117	3.77%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		2,480,362	96.21%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		490	0.02%	-	0.00%	29,468,091	0.08%
Total		2,577,969	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	21,220		5,699	6,199	1,437,028
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	4,240		1,045	1,531	287,115
Contracted Instructional Services	372		199	484	25,185
School Administration	6,915		754	785	468,280
Materials/Supplies/Operating Capital Outlay	1,013		343	349	68,621
Food Service	734		776	752	49,696
Operation And Maintenance of Plant	2,725		1,261	1,442	184,504
Other School Level Support Services	850		186	350	57,540
TOTAL SCHOOL COSTS **	38,069		10,263	11,892	2,577,969

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$101 Per FTE, \$6,874 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	17,595		4,955	5,017	742,174
ESOL Program	22,866		5,448	6,101	40,701
Exceptional Programs	27,532		7,949	9,916	654,153
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	624		212		42,428
Computer Hardware And Software	15		22		998
Other Instructional Materials	148		50		10,033
Other Materials And Supplies	227		59		15,162
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.