

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0541

UFTE:

1045

TUSKAWILLA MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		684,471	7.25%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		8,740,789	92.57%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		17,585	0.19%	-	0.00%	29,468,091	0.08%
Total		9,442,846	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,679		5,699	6,199	4,891,730
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	847		1,045	1,531	885,203
Contracted Instructional Services	136		199	484	142,571
School Administration	744		754	785	777,405
Materials/Supplies/Operating Capital Outlay	286		343	349	298,673
Food Service	788		776	752	823,661
Operation And Maintenance of Plant	1,390		1,261	1,442	1,453,329
Other School Level Support Services	163		186	350	170,274
TOTAL SCHOOL COSTS **	9,033		10,263	11,892	9,442,846

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$102 Per FTE, \$107,088 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	3,974		4,955	5,017	3,082,755
ESOL Program	5,577		5,448	6,101	192,168
Exceptional Programs	6,870		7,949	9,916	1,616,807
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	177		212		184,669
Computer Hardware And Software	4		22		3,743
Other Instructional Materials	42		50		43,668
Other Materials And Supplies	64		59		66,592
Additional Reporting Requirements:					
Library Media Materials	3		2		2,914

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.