

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0581

UFTE:

903

**SABAL POINT ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		510,210	5.63%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		8,511,937	93.98%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		35,478	0.39%	-	0.00%	29,468,091	0.08%
<b>Total</b>		<b>9,057,624</b>	<b>100%</b>	<b>669,297,131</b>	<b>100.00%</b>	<b>35,019,038,020</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,090	5,699	6,199	5,502,120
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	886	1,045	1,531	800,508
Contracted Instructional Services	117	199	484	105,792
School Administration	585	754	785	528,335
Materials/Supplies/Operating Capital Outlay	323	343	349	291,500
Food Service	844	776	752	762,418
Operation And Maintenance of Plant	996	1,261	1,442	899,885
Other School Level Support Services	185	186	350	167,066
<b>TOTAL SCHOOL COSTS **</b>	<b>10,026</b>	<b>10,263</b>	<b>11,892</b>	<b>9,057,624</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$102 Per FTE, \$92,371 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	5,543	4,955	5,017	3,818,664
ESOL Program	5,624	5,448	6,101	217,477
Exceptional Programs	8,330	7,949	9,916	1,465,979
Career Education Programs	-	4,661	5,085	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	200	212		180,234
Computer Hardware And Software	7	22		6,610
Other Instructional Materials	47	50		42,619
Other Materials And Supplies	69	59		62,036
<b>Additional Reporting Requirements:</b>				
Library Media Materials	3	2		2,633

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.