

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0591

UFTE:

760

WOODLANDS ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		430,609	5.68%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		7,136,141	94.07%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		19,320	0.25%	-	0.00%	29,468,091	0.08%
Total		7,586,070	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,931		5,699	6,199	4,504,445
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	840		1,045	1,531	638,047
Contracted Instructional Services	115		199	484	87,605
School Administration	734		754	785	557,678
Materials/Supplies/Operating Capital Outlay	294		343	349	223,463
Food Service	831		776	752	631,343
Operation And Maintenance of Plant	1,059		1,261	1,442	804,018
Other School Level Support Services	184		186	350	139,471
TOTAL SCHOOL COSTS **	9,988		10,263	11,892	7,586,070

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$107 Per FTE, \$81,100 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	5,613		4,955	5,017	3,105,725
ESOL Program	5,149		5,448	6,101	65,799
Exceptional Programs	6,890		7,949	9,916	1,332,921
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	182		212		138,167
Computer Hardware And Software	0		22		299
Other Instructional Materials	43		50		32,672
Other Materials And Supplies	69		59		52,325
Additional Reporting Requirements:					
Library Media Materials	3		2		2,373

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.