

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0801

UFTE:

865

BENTLEY ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,013,135	10.33%	82,640,021	12.35%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		8,784,608	89.60%	586,657,110	87.65%	29,774,485,597	85.02%
Lottery		-	0.00%	-	0.00%	-	0.00%
Private		6,740	0.07%	-	0.00%	29,468,091	0.08%
Total		9,804,483	100%	669,297,131	100.00%	35,019,038,020	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,705		5,699	6,199	5,799,367
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	1,261		1,045	1,531	1,090,677
Contracted Instructional Services	130		199	484	112,558
School Administration	709		754	785	613,591
Materials/Supplies/Operating Capital Outlay	393		343	349	340,153
Food Service	841		776	752	727,804
Operation And Maintenance of Plant	1,091		1,261	1,442	943,662
Other School Level Support Services	204		186	350	176,671
TOTAL SCHOOL COSTS **	11,334		10,263	11,892	9,804,483

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$60,905,326 or \$1034 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$86,722 Total; District Cost: \$103 Per FTE, \$6,043,698 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	5,631		4,955	5,017	3,531,520
ESOL Program	5,766		5,448	6,101	350,146
Exceptional Programs	10,834		7,949	9,916	1,917,701
Career Education Programs	-		4,661	5,085	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	243		212		210,317
Computer Hardware And Software	31		22		27,124
Other Instructional Materials	57		50		49,733
Other Materials And Supplies	61		59		52,980
Additional Reporting Requirements:					
Library Media Materials	3		2		2,580

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.