

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0551

UFTE: 2107

LAKE HOWELL HIGH SCHOOL

REVENUES	Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,437,886	10.14%	53,505,261	10.14%	3,111,699,948	13.27%
State/Local (Excludes Lottery)		12,729,431	89.80%	473,789,922	89.80%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund		7,769	0.05%	234,569	0.04%	9,838,319	0.04%
Private		-	0.00%	76,850	0.01%	54,160,189	0.23%
Total		14,175,086	100%	527,606,602	100.00%	23,456,994,203	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Footnote [3]	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
		SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)		3,820	4,566	4,602	8,047,311
Substitute Teachers (Salaries/Benefits)	Footnote [4]				
Other Instructional Personnel ****		553	644	937	1,163,992
Contracted Instructional Services		92	109	183	194,563
School Administration		546	484	551	1,149,875
Materials/Supplies/Operating Capital Outlay		232	211	235	489,510
Food Service		457	450	487	963,130
Operation And Maintenance of Plant		750	720	908	1,580,346
Other School-Level Support Services		278	290	192	586,359
TOTAL SCHOOL COSTS **		6,728	7,474	8,095	14,175,086

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,040,547 or \$692 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] School Cost for Substitute Teachers: \$56 Per FTE, \$117,279 Total; District Cost: \$58 Per FTE, \$3,700,687 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [5]				
Basic Programs	3,215	3,838	3,924	5,090,217
ESOL Program	5,446	4,826	4,955	278,767
Exceptional Programs	6,614	7,419	7,080	2,080,733
Vocational Programs	3,797	3,732	3,821	597,594
Adult Programs	-	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	90	67		190,122
Computer Hardware And Software	41	69		87,267
Other Instructional Materials	81	60		171,036
Other Materials And Supplies	19	15		41,085
Additional Reporting Requirements:				
Library Media Materials	3	3		7,366

[5] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[6] Not FEFP Funded.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.