

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2015-16 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0041

UFTE:

782

**ENGLISH ESTATES ELEMENTARY SCHOOL**

REVENUES	Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,103,024	17.91%	56,212,237	10.06%	3,218,391,783	13.22%
State/Local (Excludes Lottery)		5,053,852	82.05%	502,499,881	89.93%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund		2,870	0.05%	-	0.00%	-	0.00%
Private		-	0.00%	27,880	0.00%	39,754,607	0.16%
<b>Total</b>		<b>6,159,746</b>	<b>100%</b>	<b>558,739,998</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Footnote [3]	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
		SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)		5,005	4,651	4,646	3,913,289
Substitute Teachers (Salaries/Benefits)		<i>Footnote [4]</i>			
Other Instructional Personnel ****		802	728	972	626,872
Contracted Instructional Services		96	103	193	75,175
School Administration		484	505	561	378,767
Materials/Supplies/Operating Capital Outlay		235	211	197	183,474
Food Service		480	472	495	374,967
Operation And Maintenance of Plant		619	724	887	483,647
Other School-Level Support Services		158	171	208	123,555
<b>TOTAL SCHOOL COSTS **</b>		<b>7,879</b>	<b>7,565</b>	<b>8,159</b>	<b>6,159,746</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,040,547 or \$689 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] School Cost for Substitute Teachers: \$63 Per FTE, \$49,241 Total; District Cost: \$61 Per FTE, \$3,886,147 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [5]</b>				
Basic Programs	4,331	3,986	3,921	2,647,768
ESOL Program	6,965	5,612	4,774	321,932
Exceptional Programs	7,592	6,953	7,293	943,589
Vocational Programs	-	4,101	3,935	-
Adult Programs	-	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	46	43		35,813
Computer Hardware And Software	45	32		35,111
Other Instructional Materials	76	72		59,390
Other Materials And Supplies	68	64		53,161
<b>Additional Reporting Requirements:</b>				
Library Media Materials	4	4		3,003

[5] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[6] Not FEPP Funded.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.