

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2015-16 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0201

UFTE:

1126

**SOUTH SEMINOLE MIDDLE SCHOOL**

<b>REVENUES</b>	<b>Footnotes [1] and [2]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		1,565,224	17.62%	56,212,237	10.06%	3,218,391,783	13.22%
State/Local (Excludes Lottery)		7,315,211	82.34%	502,499,881	89.93%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund		4,134	0.05%	-	0.00%	-	0.00%
Private		-	0.00%	27,880	0.00%	39,754,607	0.16%
<b>Total</b>		<b>8,884,569</b>	<b>100%</b>	<b>558,739,998</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Footnote [3]</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
		<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Aides (Salaries/Benefits)		4,560	4,651	4,646	5,135,456
Substitute Teachers (Salaries/Benefits)		<b>Footnote [4]</b>			
Other Instructional Personnel ****		1,086	728	972	1,223,257
Contracted Instructional Services		92	103	193	103,144
School Administration		591	505	561	665,121
Materials/Supplies/Operating Capital Outlay		190	211	197	214,128
Food Service		480	472	495	540,155
Operation And Maintenance of Plant		742	724	887	835,192
Other School-Level Support Services		149	171	208	168,116
<b>TOTAL SCHOOL COSTS **</b>		<b>7,890</b>	<b>7,565</b>	<b>8,159</b>	<b>8,884,569</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,040,547 or \$689 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] School Cost for Substitute Teachers: \$59 Per FTE, \$66,769 Total; District Cost: \$61 Per FTE, \$3,886,147 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [5]</b>				
Basic Programs	3,912	3,986	3,921	3,416,670
ESOL Program	6,806	5,612	4,774	211,065
Exceptional Programs	6,796	6,953	7,293	1,507,721
Vocational Programs	-	4,101	3,935	-
Adult Programs	-	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	45	43		51,209
Computer Hardware And Software	2	32		1,983
Other Instructional Materials	75	72		84,921
Other Materials And Supplies	67	64		76,014
<b>Additional Reporting Requirements:</b>				
Library Media Materials	4	4		4,778

[5] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[6] Not FEPP Funded.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.