

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2015-16 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0502

UFTE:

856

FOREST CITY ELEMENTARY SCHOOL

REVENUES	Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,263,092	16.78%	56,212,237	10.06%	3,218,391,783	13.22%
State/Local (Excludes Lottery)		6,261,275	83.18%	502,499,881	89.93%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund		3,141	0.04%	-	0.00%	-	0.00%
Private		-	0.00%	27,880	0.00%	39,754,607	0.16%
Total		7,527,508	100%	558,739,998	100.00%	24,338,577,620	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Footnote [3]	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
		SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)		5,813	4,651	4,646	4,975,102
Substitute Teachers (Salaries/Benefits)		<i>Footnote [4]</i>			
Other Instructional Personnel ****		871	728	972	745,270
Contracted Instructional Services		90	103	193	77,161
School Administration		403	505	561	345,002
Materials/Supplies/Operating Capital Outlay		247	211	197	211,324
Food Service		480	472	495	410,460
Operation And Maintenance of Plant		727	724	887	622,158
Other School-Level Support Services		165	171	208	141,031
TOTAL SCHOOL COSTS **		8,796	7,565	8,159	7,527,508

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,040,547 or \$689 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] School Cost for Substitute Teachers: \$59 Per FTE, \$50,159 Total; District Cost: \$61 Per FTE, \$3,886,147 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [5]				
Basic Programs	5,104	3,986	3,921	3,383,937
ESOL Program	6,099	5,612	4,774	284,329
Exceptional Programs	8,932	6,953	7,293	1,306,836
Vocational Programs	-	4,101	3,935	-
Adult Programs	-	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	47	43		40,566
Computer Hardware And Software	51	32		43,269
Other Instructional Materials	79	72		67,272
Other Materials And Supplies	70	64		60,216
Additional Reporting Requirements:				
Library Media Materials	4	4		3,420

[5] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[6] Not FEPP Funded.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.