

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2015-16 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0531

UFTE: 763

EASTBROOK ELEMENTARY SCHOOL

REVENUES	Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		538,804	9.16%	56,212,237	10.06%	3,218,391,783	13.22%
State/Local (Excludes Lottery)		5,338,353	90.79%	502,499,881	89.93%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund		2,802	0.05%	-	0.00%	-	0.00%
Private		-	0.00%	27,880	0.00%	39,754,607	0.16%
Total		5,879,959	100%	558,739,998	100.00%	24,338,577,620	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Footnote [3]	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
		SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)		5,223	4,651	4,646	3,987,311
Substitute Teachers (Salaries/Benefits)		Footnote [4]			
Other Instructional Personnel ****		596	728	972	454,787
Contracted Instructional Services		71	103	193	54,211
School Administration		434	505	561	331,418
Materials/Supplies/Operating Capital Outlay		87	211	197	66,242
Food Service		480	472	495	366,071
Operation And Maintenance of Plant		667	724	887	509,535
Other School-Level Support Services		145	171	208	110,384
TOTAL SCHOOL COSTS **		7,703	7,565	8,159	5,879,959

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,040,547 or \$689 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] School Cost for Substitute Teachers: \$59 Per FTE, \$44,864 Total; District Cost: \$61 Per FTE, \$3,886,147 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [5]				
Basic Programs	4,573	3,986	3,921	2,690,424
ESOL Program	4,129	5,612	4,774	180,416
Exceptional Programs	8,499	6,953	7,293	1,116,471
Vocational Programs	-	4,101	3,935	-
Adult Programs	-	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	21	43		15,990
Computer Hardware And Software	-	32		-
Other Instructional Materials	35	72		26,517
Other Materials And Supplies	31	64		23,735
Additional Reporting Requirements:				
Library Media Materials	4	4		2,876

[5] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[6] Not FEPP Funded.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.