

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2016-17 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

**SCHOOL:**

**0141**

**UFTE: 735**

*PINE CREST ELEMENTARY SCHOOL*

REVENUES <small>Footnotes [1] and [2]</small>	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,008,426	15.29%	56,885,119	9.99%	3,286,119,869	13.21%
State/Local (Excludes Lottery)	5,573,118	84.52%	511,354,662	89.80%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	12,649	0.19%	1,123,380	0.20%	47,000,042	0.19%
Private	-	0.00%	44,576	0.01%	24,507,821	0.10%
<b>Total</b>	<b>6,594,193</b>	<b>100%</b>	<b>569,407,737</b>	<b>100.00%</b>	<b>24,879,667,942</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** <small>Footnote [3]</small>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,037	4,554	4,703	4,439,841
Substitute Teachers (Salaries/Benefits)	<i>Footnote [4]</i>			
Other Instructional Personnel ****	769	721	969	565,240
Contracted Instructional Services	95	117	206	70,047
School Administration	622	513	573	457,391
Materials/Supplies/Operating Capital Outlay	115	217	212	84,936
Food Service	475	474	508	349,288
Operation And Maintenance of Plant	713	752	892	524,221
Other School-Level Support Services	140	157	200	103,229
<b>TOTAL SCHOOL COSTS **</b>	<b>8,966</b>	<b>7,505</b>	<b>8,263</b>	<b>6,594,193</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,207,770 or \$692 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] School Cost for Substitute Teachers: \$77 Per FTE, \$56,622 Total; District Cost: \$64 Per FTE, \$4,192,039 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [5]</b>				
Basic Programs	5,294	3,986	3,959	2,741,602
ESOL Program	5,004	4,812	4,741	280,037
Exceptional Programs	8,775	6,549	7,355	1,418,202
Vocational Programs	-	3,813	4,164	-
Adult Programs	-	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	20	34		14,660
Computer Hardware And Software	20	51		14,365
Other Instructional Materials	37	63		27,358
Other Materials And Supplies	38	69		28,553
<b>Additional Reporting Requirements:</b>				
Library Media Materials	4	3		2,976

[5] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[6] Not FEPP Funded.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.