

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2016-17 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0201

UFTE: 1125

SOUTH SEMINOLE MIDDLE SCHOOL

REVENUES <small>Footnotes [1] and [2]</small>	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,136,073	13.40%	56,885,119	9.99%	3,286,119,869	13.21%
State/Local (Excludes Lottery)	7,320,373	86.37%	511,354,662	89.80%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	19,388	0.23%	1,123,380	0.20%	47,000,042	0.19%
Private	-	0.00%	44,576	0.01%	24,507,821	0.10%
Total	8,475,834	100%	569,407,737	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** <small>Footnote [3]</small>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,358	4,554	4,703	4,905,353
Substitute Teachers (Salaries/Benefits)	<i>Footnote [4]</i>			
Other Instructional Personnel ****	873	721	969	982,395
Contracted Instructional Services	86	117	206	96,404
School Administration	614	513	573	691,076
Materials/Supplies/Operating Capital Outlay	188	217	212	211,315
Food Service	475	474	508	534,631
Operation And Maintenance of Plant	815	752	892	916,886
Other School-Level Support Services	122	157	200	137,774
TOTAL SCHOOL COSTS **	7,531	7,505	8,263	8,475,834

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,207,770 or \$692 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] School Cost for Substitute Teachers: \$63 Per FTE, \$70,982 Total; District Cost: \$64 Per FTE, \$4,192,039 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [5]				
Basic Programs	3,786	3,986	3,959	3,255,024
ESOL Program	5,088	4,812	4,741	184,224
Exceptional Programs	6,386	6,549	7,355	1,466,105
Vocational Programs	-	3,813	4,164	-
Adult Programs	-	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	33	34		36,960
Computer Hardware And Software	30	51		33,393
Other Instructional Materials	61	63		68,974
Other Materials And Supplies	64	69		71,988
Additional Reporting Requirements:				
Library Media Materials	4	3		4,456

[5] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[6] Not FEPP Funded.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.