

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2016-17 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0491

UFTE: 2665

LAKE BRANTLEY HIGH SCHOOL

REVENUES <small>Footnotes [1] and [2]</small>	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	2,078,938	11.20%	56,885,119	9.99%	3,286,119,869	13.21%
State/Local (Excludes Lottery)	16,432,285	88.55%	511,354,662	89.80%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	45,915	0.25%	1,123,380	0.20%	47,000,042	0.19%
Private	-	0.00%	44,576	0.01%	24,507,821	0.10%
Total	18,557,138	100%	569,407,737	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** <small>Footnote [3]</small>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,685	4,554	4,703	9,819,402
Substitute Teachers (Salaries/Benefits)	<i>Footnote [4]</i>			
Other Instructional Personnel ****	718	721	969	1,913,783
Contracted Instructional Services	147	117	206	392,790
School Administration	511	513	573	1,362,036
Materials/Supplies/Operating Capital Outlay	352	217	212	938,583
Food Service	473	474	508	1,260,372
Operation And Maintenance of Plant	956	752	892	2,547,116
Other School-Level Support Services	121	157	200	323,056
TOTAL SCHOOL COSTS **	6,963	7,505	8,263	18,557,138

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,207,770 or \$692 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] School Cost for Substitute Teachers: \$64 Per FTE, \$170,652 Total; District Cost: \$64 Per FTE, \$4,192,039 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [5]				
Basic Programs	3,309	3,986	3,959	6,354,898
ESOL Program	4,527	4,812	4,741	320,301
Exceptional Programs	4,986	6,549	7,355	2,565,779
Vocational Programs	3,641	3,813	4,164	578,424
Adult Programs	-	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	51	34		136,031
Computer Hardware And Software	106	51		283,751
Other Instructional Materials	95	63		253,853
Other Materials And Supplies	99	69		264,948
Additional Reporting Requirements:				
Library Media Materials	4	3		10,293

[5] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[6] Not FEFP Funded.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.