

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2016-17 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0501

UFTE: 1301

TEAGUE MIDDLE SCHOOL

REVENUES	Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		926,047	10.93%	56,885,119	9.99%	3,286,119,869	13.21%
State/Local (Excludes Lottery)		7,526,888	88.81%	511,354,662	89.80%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund		22,453	0.26%	1,123,380	0.20%	47,000,042	0.19%
Private		-	0.00%	44,576	0.01%	24,507,821	0.10%
Total		8,475,388	100%	569,407,737	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Footnote [3]	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
		SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)		3,773	4,554	4,703	4,908,362
Substitute Teachers (Salaries/Benefits)	Footnote [4]				
Other Instructional Personnel ****		620	721	969	806,118
Contracted Instructional Services		80	117	206	104,691
School Administration		586	513	573	762,813
Materials/Supplies/Operating Capital Outlay		190	217	212	246,717
Food Service		475	474	508	617,832
Operation And Maintenance of Plant		677	752	892	880,108
Other School-Level Support Services		114	157	200	148,747
TOTAL SCHOOL COSTS **		6,515	7,505	8,263	8,475,388

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,207,770 or \$692 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] School Cost for Substitute Teachers: \$65 Per FTE, \$84,268 Total; District Cost: \$64 Per FTE, \$4,192,039 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [5]				
Basic Programs	3,311	3,986	3,959	3,177,738
ESOL Program	3,511	4,812	4,741	215,705
Exceptional Programs	5,419	6,549	7,355	1,514,919
Vocational Programs	-	3,813	4,164	-
Adult Programs	-	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	36	34		47,115
Computer Hardware And Software	15	51		19,913
Other Instructional Materials	68	63		87,923
Other Materials And Supplies	71	69		91,766
Additional Reporting Requirements:				
Library Media Materials	4	3		4,905

[5] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[6] Not FEFP Funded.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.