

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2016-17 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0502

UFTE: 895

FOREST CITY ELEMENTARY SCHOOL

REVENUES	Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		988,750	13.98%	56,885,119	9.99%	3,286,119,869	13.21%
State/Local (Excludes Lottery)		6,068,885	85.80%	511,354,662	89.80%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund		15,396	0.22%	1,123,380	0.20%	47,000,042	0.19%
Private		-	0.00%	44,576	0.01%	24,507,821	0.10%
Total		7,073,031	100%	569,407,737	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Footnote [3]	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
		SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)		5,232	4,554	4,703	4,680,916
Substitute Teachers (Salaries/Benefits)	Footnote [4]				
Other Instructional Personnel ****		636	721	969	568,699
Contracted Instructional Services		91	117	206	81,517
School Administration		397	513	573	355,437
Materials/Supplies/Operating Capital Outlay		161	217	212	144,151
Food Service		475	474	508	424,918
Operation And Maintenance of Plant		717	752	892	641,829
Other School-Level Support Services		196	157	200	175,564
TOTAL SCHOOL COSTS **		7,905	7,505	8,263	7,073,031

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,207,770 or \$692 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] School Cost for Substitute Teachers: \$62 Per FTE, \$55,937 Total; District Cost: \$64 Per FTE, \$4,192,039 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [5]				
Basic Programs	4,656	3,986	3,959	3,090,580
ESOL Program	4,924	4,812	4,741	350,709
Exceptional Programs	7,766	6,549	7,355	1,239,627
Vocational Programs	-	3,813	4,164	-
Adult Programs	-	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	26	34		23,176
Computer Hardware And Software	36	51		32,587
Other Instructional Materials	48	63		43,249
Other Materials And Supplies	50	69		45,139
Additional Reporting Requirements:				
Library Media Materials	4	3		3,260

[5] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[6] Not FEPP Funded.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.