

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2016-17 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

**SCHOOL:**

**0581**

**UFTE: 874**

*SABAL POINT ELEMENTARY SCHOOL*

REVENUES	Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		713,225	10.70%	56,885,119	9.99%	3,286,119,869	13.21%
State/Local (Excludes Lottery)		5,935,494	89.07%	511,354,662	89.80%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund		15,049	0.23%	1,123,380	0.20%	47,000,042	0.19%
Private		-	0.00%	44,576	0.01%	24,507,821	0.10%
<b>Total</b>		<b>6,663,768</b>	<b>100%</b>	<b>569,407,737</b>	<b>100.00%</b>	<b>24,879,667,942</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Footnote [3]	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
		SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)		5,073	4,554	4,703	4,436,008
Substitute Teachers (Salaries/Benefits)	Footnote [4]				
Other Instructional Personnel ****		675	721	969	590,634
Contracted Instructional Services		75	117	206	65,546
School Administration		403	513	573	352,195
Materials/Supplies/Operating Capital Outlay		194	217	212	169,337
Food Service		475	474	508	415,295
Operation And Maintenance of Plant		604	752	892	527,916
Other School-Level Support Services		122	157	200	106,837
<b>TOTAL SCHOOL COSTS **</b>		<b>7,621</b>	<b>7,505</b>	<b>8,263</b>	<b>6,663,768</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,207,770 or \$692 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] School Cost for Substitute Teachers: \$65 Per FTE, \$56,816 Total; District Cost: \$64 Per FTE, \$4,192,039 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [5]</b>				
Basic Programs	4,356	3,986	3,959	2,774,271
ESOL Program	4,889	4,812	4,741	116,318
Exceptional Programs	7,229	6,549	7,355	1,545,419
Vocational Programs	-	3,813	4,164	-
Adult Programs	-	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	21	34		18,377
Computer Hardware And Software	93	51		80,872
Other Instructional Materials	39	63		34,295
Other Materials And Supplies	41	69		35,794
<b>Additional Reporting Requirements:</b>				
Library Media Materials	4	3		3,219

[5] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[6] Not FEPP Funded.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.