

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2016-17 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0651

UFTE: 808

WEKIVA ELEMENTARY SCHOOL

| REVENUES | Footnotes [1] and [2] | SCHOOL* | % | DISTRICT | % | STATE | % |
|--|-----------------------|------------------|-------------|--------------------|----------------|-----------------------|----------------|
| Federal | | 673,175 | 11.08% | 56,885,119 | 9.99% | 3,286,119,869 | 13.21% |
| State/Local (Excludes Lottery) | | 5,390,956 | 88.70% | 511,354,662 | 89.80% | 21,522,040,210 | 86.50% |
| Educational Enhancement (Lottery) Trust Fund | | 13,907 | 0.23% | 1,123,380 | 0.20% | 47,000,042 | 0.19% |
| Private | | - | 0.00% | 44,576 | 0.01% | 24,507,821 | 0.10% |
| Total | | 6,078,038 | 100% | 569,407,737 | 100.00% | 24,879,667,942 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

| K-12 OPERATING COSTS ** | Footnote [3] | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL COSTS |
|---|--------------|----------------------------------|--------------|--------------|------------------|
| | | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teacher Aides (Salaries/Benefits) | | 5,099 | 4,554 | 4,703 | 4,122,029 |
| Substitute Teachers (Salaries/Benefits) | | <i>Footnote [4]</i> | | | |
| Other Instructional Personnel **** | | 712 | 721 | 969 | 575,357 |
| Contracted Instructional Services | | 77 | 117 | 206 | 62,366 |
| School Administration | | 394 | 513 | 573 | 318,869 |
| Materials/Supplies/Operating Capital Outlay | | 88 | 217 | 212 | 71,540 |
| Food Service | | 475 | 474 | 508 | 383,985 |
| Operation And Maintenance of Plant | | 546 | 752 | 892 | 441,221 |
| Other School-Level Support Services | | 127 | 157 | 200 | 102,671 |
| TOTAL SCHOOL COSTS ** | | 7,518 | 7,505 | 8,263 | 6,078,038 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,207,770 or \$692 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] School Cost for Substitute Teachers: \$67 Per FTE, \$53,796 Total; District Cost: \$64 Per FTE, \$4,192,039 Total

| K-12 ADDITIONAL DETAIL INFORMATION | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL COSTS |
|---|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teacher Assistants (Salaries/Benefits): [5] | | | | |
| Basic Programs | 4,574 | 3,986 | 3,959 | 2,792,283 |
| ESOL Program | 5,425 | 4,812 | 4,741 | 96,030 |
| Exceptional Programs | 6,843 | 6,549 | 7,355 | 1,233,716 |
| Vocational Programs | - | 3,813 | 4,164 | - |
| Adult Programs | - | [6] | [6] | [6] |
| Materials, Supplies, Operating Capital Outlay: [7] | | | | |
| Textbooks | 16 | 34 | | 13,170 |
| Computer Hardware And Software | 10 | 51 | | 8,141 |
| Other Instructional Materials | 30 | 63 | | 24,577 |
| Other Materials And Supplies | 31 | 69 | | 25,651 |
| Additional Reporting Requirements: | | | | |
| Library Media Materials | 4 | 3 | | 2,990 |

[5] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[6] Not FEPP Funded.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.