

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2016-17 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

**SCHOOL:**

**0731**

**UFTE: 1183**

*MARKHAM WOODS MIDDLE SCHOOL*

REVENUES	Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		878,167	11.28%	56,885,119	9.99%	3,286,119,869	13.21%
State/Local (Excludes Lottery)		6,888,291	88.46%	511,354,662	89.80%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund		20,421	0.26%	1,123,380	0.20%	47,000,042	0.19%
Private		-	0.00%	44,576	0.01%	24,507,821	0.10%
<b>Total</b>		<b>7,786,879</b>	<b>100%</b>	<b>569,407,737</b>	<b>100.00%</b>	<b>24,879,667,942</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Footnote [3]	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
		SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)		3,801	4,554	4,703	4,497,616
Substitute Teachers (Salaries/Benefits)		<i>Footnote [4]</i>			
Other Instructional Personnel ****		597	721	969	706,417
Contracted Instructional Services		79	117	206	93,630
School Administration		552	513	573	653,286
Materials/Supplies/Operating Capital Outlay		199	217	212	235,480
Food Service		475	474	508	562,009
Operation And Maintenance of Plant		764	752	892	904,073
Other School-Level Support Services		114	157	200	134,368
<b>TOTAL SCHOOL COSTS **</b>		<b>6,581</b>	<b>7,505</b>	<b>8,263</b>	<b>7,786,879</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,207,770 or \$692 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] School Cost for Substitute Teachers: \$64 Per FTE, \$75,517 Total; District Cost: \$64 Per FTE, \$4,192,039 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [5]</b>				
Basic Programs	3,240	3,986	3,959	2,731,370
ESOL Program	5,323	4,812	4,741	106,144
Exceptional Programs	5,184	6,549	7,355	1,660,102
Vocational Programs	-	3,813	4,164	-
Adult Programs	-	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	41	34		48,721
Computer Hardware And Software	1	51		943
Other Instructional Materials	77	63		90,921
Other Materials And Supplies	80	69		94,895
<b>Additional Reporting Requirements:</b>				
Library Media Materials	4	3		4,676

[5] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[6] Not FEPP Funded.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.