

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2017-18 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0141

UFTE:

700

**PINE CREST ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		1,259,059	18.55%	58,077,401	10.41%	3,417,824,301	13.34%
State/Local (Excludes Lottery)		5,528,480	81.43%	499,797,367	89.57%	22,171,281,118	86.56%
Educational Enhancement (Lottery) Trust Fund		1,288	0.02%	119,034	0.02%	5,024,625	0.02%
Private		-	0.00%	25,100	0.00%	19,871,211	0.08%
<b>Total</b>		<b>6,788,827</b>	<b>100%</b>	<b>558,018,902</b>	<b>100.00%</b>	<b>25,614,001,255</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Aides (Salaries/Benefits)	6,378	4,692	4,833	4,462,338
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>			
Other Instructional Personnel ****	865	708	991	605,225
Contracted Instructional Services	157	180	222	109,765
School Administration	739	525	582	516,967
Materials/Supplies/Operating Capital Outlay	248	181	234	173,751
Food Service	487	485	518	340,407
Operation And Maintenance of Plant	662	737	925	463,526
Other School-Level Support Services	167	154	219	116,848
<b>TOTAL SCHOOL COSTS **</b>	<b>9,703</b>	<b>7,662</b>	<b>8,524</b>	<b>6,788,827</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,432,518 or \$687 per FTE.

[2] School Cost for Substitute Teachers: \$86 Per FTE, \$60,261 Total; District Cost: \$65 Per FTE, \$4,206,750 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	5,352	4,118	4,051	2,355,272
ESOL Program	5,616	4,908	4,912	395,986
Exceptional Programs	9,048	6,606	7,559	1,711,080
Vocational Programs	-	3,841	4,201	-
Adult Programs Footnote [4]	-	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	37	27		25,789
Computer Hardware And Software	47	34		32,996
Other Instructional Materials	100	73		70,001
Other Materials And Supplies	64	47		44,965
<b>Additional Reporting Requirements:</b>				
Library Media Materials	4	3		2,687

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.