

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0182

UFTE:

1581

MILLENNIUM MIDDLE SCHOOL

| REVENUES | Footnote [1] | SCHOOL* | % | DISTRICT | % | STATE | % |
|--|---------------------|-------------------|-------------|--------------------|----------------|-----------------------|----------------|
| Federal | | 1,667,500 | 14.92% | 58,077,401 | 10.41% | 3,417,824,301 | 13.34% |
| State/Local (Excludes Lottery) | | 9,503,451 | 85.05% | 499,797,367 | 89.57% | 22,171,281,118 | 86.56% |
| Educational Enhancement (Lottery) Trust Fund | | 2,912 | 0.03% | 119,034 | 0.02% | 5,024,625 | 0.02% |
| Private | | - | 0.00% | 25,100 | 0.00% | 19,871,211 | 0.08% |
| Total | | 11,173,863 | 100% | 558,018,902 | 100.00% | 25,614,001,255 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS ** | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL COSTS |
|---|---|---------------------|------------------|--------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teacher Aides (Salaries/Benefits) | 4,217 | 4,692 | 4,833 | 6,668,899 |
| Substitute Teachers (Salaries/Benefits) | Footnote [2] | | | |
| Other Instructional Personnel **** | 695 | 708 | 991 | 1,099,032 |
| Contracted Instructional Services | 158 | 180 | 222 | 250,116 |
| School Administration | 490 | 525 | 582 | 775,058 |
| Materials/Supplies/Operating Capital Outlay | 161 | 181 | 234 | 253,884 |
| Food Service | 487 | 485 | 518 | 769,417 |
| Operation And Maintenance of Plant | 720 | 737 | 925 | 1,137,978 |
| Other School-Level Support Services | 139 | 154 | 219 | 219,479 |
| TOTAL SCHOOL COSTS ** | 7,067 | 7,662 | 8,524 | 11,173,863 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,432,518 or \$687 per FTE.

[2] School Cost for Substitute Teachers: \$63 Per FTE, \$99,907 Total; District Cost: \$65 Per FTE, \$4,206,750 Total

| K-12 ADDITIONAL DETAIL INFORMATION | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL COSTS |
|---|---|-----------------|--------------|--------------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teacher Assistants (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,862 | 4,118 | 4,051 | 4,486,186 |
| ESOL Program | 4,554 | 4,908 | 4,912 | 267,441 |
| Exceptional Programs | 5,305 | 6,606 | 7,559 | 1,915,272 |
| Vocational Programs | - | 3,841 | 4,201 | - |
| Adult Programs Footnote [4] | - | [6] | [6] | [6] |
| Materials, Supplies, Operating Capital Outlay: [5] | | | | |
| Textbooks | 24 | 27 | | 37,683 |
| Computer Hardware And Software | 30 | 34 | | 48,214 |
| Other Instructional Materials | 65 | 73 | | 102,285 |
| Other Materials And Supplies | 42 | 47 | | 65,702 |
| Additional Reporting Requirements: | | | | |
| Library Media Materials | 4 | 3 | | 6,777 |

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.