

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2017-18 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0202

UFTE:

703

**CASSELBERRY ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		872,393	15.40%	58,077,401	10.41%	3,417,824,301	13.34%
State/Local (Excludes Lottery)		4,791,723	84.58%	499,797,367	89.57%	22,171,281,118	86.56%
Educational Enhancement (Lottery) Trust Fund		1,294	0.02%	119,034	0.02%	5,024,625	0.02%
Private		-	0.00%	25,100	0.00%	19,871,211	0.08%
<b>Total</b>		<b>5,665,410</b>	<b>100%</b>	<b>558,018,902</b>	<b>100.00%</b>	<b>25,614,001,255</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Aides (Salaries/Benefits)	5,279	4,692	4,833	3,710,312
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>			
Other Instructional Personnel ****	702	708	991	493,397
Contracted Instructional Services	157	180	222	110,312
School Administration	554	525	582	389,699
Materials/Supplies/Operating Capital Outlay	111	181	234	77,716
Food Service	487	485	518	341,944
Operation And Maintenance of Plant	629	737	925	441,988
Other School-Level Support Services	142	154	219	100,042
<b>TOTAL SCHOOL COSTS **</b>	<b>8,061</b>	<b>7,662</b>	<b>8,524</b>	<b>5,665,410</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,432,518 or \$687 per FTE.

[2] School Cost for Substitute Teachers: \$62 Per FTE, \$43,936 Total; District Cost: \$65 Per FTE, \$4,206,750 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	4,656	4,118	4,051	2,378,151
ESOL Program	4,625	4,908	4,912	93,848
Exceptional Programs	7,207	6,606	7,559	1,238,313
Vocational Programs	-	3,841	4,201	-
Adult Programs Footnote [4]	-	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	16	27		11,535
Computer Hardware And Software	21	34		14,759
Other Instructional Materials	45	73		31,310
Other Materials And Supplies	29	47		20,112
<b>Additional Reporting Requirements:</b>				
Library Media Materials	4	3		2,564

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.