

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0331

UFTE:

581

HIGHLANDS ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		549,003	10.80%	58,077,401	10.41%	3,417,824,301	13.34%
State/Local (Excludes Lottery)		4,535,452	89.18%	499,797,367	89.57%	22,171,281,118	86.56%
Educational Enhancement (Lottery) Trust Fund		1,070	0.02%	119,034	0.02%	5,024,625	0.02%
Private		-	0.00%	25,100	0.00%	19,871,211	0.08%
Total		5,085,525	100%	558,018,902	100.00%	25,614,001,255	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,730	4,692	4,833	3,331,552
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	691	708	991	401,579
Contracted Instructional Services	159	180	222	92,212
School Administration	602	525	582	350,227
Materials/Supplies/Operating Capital Outlay	100	181	234	57,996
Food Service	486	485	518	282,843
Operation And Maintenance of Plant	830	737	925	482,831
Other School-Level Support Services	148	154	219	86,285
TOTAL SCHOOL COSTS **	8,746	7,662	8,524	5,085,525

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,432,518 or \$687 per FTE.

[2] School Cost for Substitute Teachers: \$70 Per FTE, \$40,537 Total; District Cost: \$65 Per FTE, \$4,206,750 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,953	4,118	4,051	2,106,780
ESOL Program	5,374	4,908	4,912	125,439
Exceptional Programs	8,286	6,606	7,559	1,099,333
Vocational Programs	-	3,841	4,201	-
Adult Programs Footnote [4]	-	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	15	27		8,608
Computer Hardware And Software	19	34		11,014
Other Instructional Materials	40	73		23,365
Other Materials And Supplies	26	47		15,009
Additional Reporting Requirements:				
Library Media Materials	3	3		2,020

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.