

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0431

UFTE:

2316

LYMAN HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		2,249,416	12.31%	58,077,401	10.41%	3,417,824,301	13.34%
State/Local (Excludes Lottery)		16,022,591	87.67%	499,797,367	89.57%	22,171,281,118	86.56%
Educational Enhancement (Lottery) Trust Fund		4,269	0.02%	119,034	0.02%	5,024,625	0.02%
Private		-	0.00%	25,100	0.00%	19,871,211	0.08%
Total		18,276,276	100%	558,018,902	100.00%	25,614,001,255	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,623	4,692	4,833	10,705,663
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	732	708	991	1,694,427
Contracted Instructional Services	165	180	222	381,115
School Administration	515	525	582	1,192,280
Materials/Supplies/Operating Capital Outlay	280	181	234	648,977
Food Service	484	485	518	1,119,967
Operation And Maintenance of Plant	949	737	925	2,197,803
Other School-Level Support Services	145	154	219	336,044
TOTAL SCHOOL COSTS **	7,893	7,662	8,524	18,276,276

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,432,518 or \$687 per FTE.

[2] School Cost for Substitute Teachers: \$64 Per FTE, \$147,182 Total; District Cost: \$65 Per FTE, \$4,206,750 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	3,922	4,118	4,051	6,194,975
ESOL Program	4,968	4,908	4,912	273,285
Exceptional Programs	7,060	6,606	7,559	3,140,927
Vocational Programs	4,640	3,841	4,201	1,096,476
Adult Programs Footnote [4]	-	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	42	27		96,325
Computer Hardware And Software	53	34		123,245
Other Instructional Materials	113	73		261,460
Other Materials And Supplies	72	47		167,947
Additional Reporting Requirements:				
Library Media Materials	4	3		10,134

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.