

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0502

UFTE:

884

FOREST CITY ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,058,899	14.84%	58,077,401	10.41%	3,417,824,301	13.34%
State/Local (Excludes Lottery)		6,076,704	85.14%	499,797,367	89.57%	22,171,281,118	86.56%
Educational Enhancement (Lottery) Trust Fund		1,626	0.02%	119,034	0.02%	5,024,625	0.02%
Private		-	0.00%	25,100	0.00%	19,871,211	0.08%
Total		7,137,229	100%	558,018,902	100.00%	25,614,001,255	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,446	4,692	4,833	4,811,267
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	609	708	991	538,143
Contracted Instructional Services	148	180	222	130,621
School Administration	406	525	582	358,486
Materials/Supplies/Operating Capital Outlay	121	181	234	107,281
Food Service	486	485	518	429,764
Operation And Maintenance of Plant	722	737	925	638,116
Other School-Level Support Services	140	154	219	123,551
TOTAL SCHOOL COSTS **	8,078	7,662	8,524	7,137,229

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,432,518 or \$687 per FTE.

[2] School Cost for Substitute Teachers: \$62 Per FTE, \$54,782 Total; District Cost: \$65 Per FTE, \$4,206,750 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,823	4,118	4,051	3,169,574
ESOL Program	5,061	4,908	4,912	331,891
Exceptional Programs	8,152	6,606	7,559	1,309,802
Vocational Programs	-	3,841	4,201	-
Adult Programs Footnote [4]	-	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	18	27		15,923
Computer Hardware And Software	23	34		20,373
Other Instructional Materials	49	73		43,221
Other Materials And Supplies	31	47		27,763
Additional Reporting Requirements:				
Library Media Materials	6	3		5,584

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.