

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2017-18 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0531

UFTE:

771

**EASTBROOK ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		733,388	11.87%	58,077,401	10.41%	3,417,824,301	13.34%
State/Local (Excludes Lottery)		5,441,286	88.10%	499,797,367	89.57%	22,171,281,118	86.56%
Educational Enhancement (Lottery) Trust Fund		1,420	0.02%	119,034	0.02%	5,024,625	0.02%
Private		-	0.00%	25,100	0.00%	19,871,211	0.08%
<b>Total</b>		<b>6,176,094</b>	<b>100%</b>	<b>558,018,902</b>	<b>100.00%</b>	<b>25,614,001,255</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Aides (Salaries/Benefits)	5,190	4,692	4,833	4,002,636
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>			
Other Instructional Personnel ****	651	708	991	502,468
Contracted Instructional Services	161	180	222	123,910
School Administration	468	525	582	361,025
Materials/Supplies/Operating Capital Outlay	124	181	234	95,334
Food Service	487	485	518	375,246
Operation And Maintenance of Plant	714	737	925	550,865
Other School-Level Support Services	213	154	219	164,610
<b>TOTAL SCHOOL COSTS **</b>	<b>8,008</b>	<b>7,662</b>	<b>8,524</b>	<b>6,176,094</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,432,518 or \$687 per FTE.

[2] School Cost for Substitute Teachers: \$62 Per FTE, \$47,836 Total; District Cost: \$65 Per FTE, \$4,206,750 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	4,494	4,118	4,051	2,594,046
ESOL Program	3,844	4,908	4,912	180,960
Exceptional Programs	8,351	6,606	7,559	1,227,630
Vocational Programs	-	3,841	4,201	-
Adult Programs Footnote [4]	-	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	18	27		14,150
Computer Hardware And Software	23	34		18,105
Other Instructional Materials	50	73		38,408
Other Materials And Supplies	32	47		24,671
<b>Additional Reporting Requirements:</b>				
Library Media Materials	3	3		2,624

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.