

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0551

UFTE:

2146

LAKE HOWELL HIGH SCHOOL

| REVENUES | Footnote [1] | SCHOOL* | % | DISTRICT | % | STATE | % |
|--|---------------------|-------------------|-------------|--------------------|----------------|-----------------------|----------------|
| Federal | | 1,867,779 | 12.83% | 58,077,401 | 10.41% | 3,417,824,301 | 13.34% |
| State/Local (Excludes Lottery) | | 12,690,203 | 87.15% | 499,797,367 | 89.57% | 22,171,281,118 | 86.56% |
| Educational Enhancement (Lottery) Trust Fund | | 3,968 | 0.03% | 119,034 | 0.02% | 5,024,625 | 0.02% |
| Private | | - | 0.00% | 25,100 | 0.00% | 19,871,211 | 0.08% |
| Total | | 14,561,950 | 100% | 558,018,902 | 100.00% | 25,614,001,255 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS ** | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL COSTS |
|---|---|---------------------|------------------|--------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teacher Aides (Salaries/Benefits) | 3,714 | 4,692 | 4,833 | 7,967,476 |
| Substitute Teachers (Salaries/Benefits) | Footnote [2] | | | |
| Other Instructional Personnel **** | 697 | 708 | 991 | 1,496,217 |
| Contracted Instructional Services | 173 | 180 | 222 | 370,561 |
| School Administration | 530 | 525 | 582 | 1,137,666 |
| Materials/Supplies/Operating Capital Outlay | 257 | 181 | 234 | 550,710 |
| Food Service | 483 | 485 | 518 | 1,036,507 |
| Operation And Maintenance of Plant | 798 | 737 | 925 | 1,712,306 |
| Other School-Level Support Services | 135 | 154 | 219 | 290,507 |
| TOTAL SCHOOL COSTS ** | 6,787 | 7,662 | 8,524 | 14,561,950 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,432,518 or \$687 per FTE.

[2] School Cost for Substitute Teachers: \$64 Per FTE, \$136,517 Total; District Cost: \$65 Per FTE, \$4,206,750 Total

| K-12 ADDITIONAL DETAIL INFORMATION | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL COSTS |
|---|---|-----------------|--------------|--------------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teacher Assistants (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,458 | 4,118 | 4,051 | 5,555,424 |
| ESOL Program | 4,345 | 4,908 | 4,912 | 238,962 |
| Exceptional Programs | 5,076 | 6,606 | 7,559 | 1,503,173 |
| Vocational Programs | 3,570 | 3,841 | 4,201 | 669,917 |
| Adult Programs Footnote [4] | - | [6] | [6] | [6] |
| Materials, Supplies, Operating Capital Outlay: [5] | | | | |
| Textbooks | 38 | 27 | | 81,740 |
| Computer Hardware And Software | 49 | 34 | | 104,583 |
| Other Instructional Materials | 103 | 73 | | 221,870 |
| Other Materials And Supplies | 67 | 47 | | 142,517 |
| Additional Reporting Requirements: | | | | |
| Library Media Materials | 3 | 3 | | 7,397 |

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.