

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2017-18 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0591

UFTE:

747

**WOODLANDS ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		720,634	11.64%	58,077,401	10.41%	3,417,824,301	13.34%
State/Local (Excludes Lottery)		5,471,371	88.34%	499,797,367	89.57%	22,171,281,118	86.56%
Educational Enhancement (Lottery) Trust Fund		1,374	0.02%	119,034	0.02%	5,024,625	0.02%
Private		-	0.00%	25,100	0.00%	19,871,211	0.08%
<b>Total</b>		<b>6,193,379</b>	<b>100%</b>	<b>558,018,902</b>	<b>100.00%</b>	<b>25,614,001,255</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Aides (Salaries/Benefits)	5,452	4,692	4,833	4,071,119
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>			
Other Instructional Personnel ****	630	708	991	470,581
Contracted Instructional Services	163	180	222	122,054
School Administration	493	525	582	368,107
Materials/Supplies/Operating Capital Outlay	140	181	234	104,241
Food Service	487	485	518	363,292
Operation And Maintenance of Plant	696	737	925	519,896
Other School-Level Support Services	233	154	219	174,089
<b>TOTAL SCHOOL COSTS **</b>	<b>8,294</b>	<b>7,662</b>	<b>8,524</b>	<b>6,193,379</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,432,518 or \$687 per FTE.

[2] School Cost for Substitute Teachers: \$73 Per FTE, \$54,194 Total; District Cost: \$65 Per FTE, \$4,206,750 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	4,822	4,118	4,051	2,771,981
ESOL Program	5,830	4,908	4,912	100,740
Exceptional Programs	7,751	6,606	7,559	1,198,398
Vocational Programs	-	3,841	4,201	-
Adult Programs Footnote [4]	-	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	21	27		15,472
Computer Hardware And Software	27	34		19,796
Other Instructional Materials	56	73		41,997
Other Materials And Supplies	37	47		26,976
<b>Additional Reporting Requirements:</b>				
Library Media Materials	3	3		2,452

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEPF Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.