

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0621

UFTE:

896

ROCK LAKE MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		796,888	11.95%	58,077,401	10.41%	3,417,824,301	13.34%
State/Local (Excludes Lottery)		5,867,862	88.02%	499,797,367	89.57%	22,171,281,118	86.56%
Educational Enhancement (Lottery) Trust Fund		1,658	0.02%	119,034	0.02%	5,024,625	0.02%
Private		-	0.00%	25,100	0.00%	19,871,211	0.08%
Total		6,666,408	100%	558,018,902	100.00%	25,614,001,255	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,368	4,692	4,833	3,913,708
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	717	708	991	642,466
Contracted Instructional Services	158	180	222	141,921
School Administration	620	525	582	555,645
Materials/Supplies/Operating Capital Outlay	191	181	234	171,120
Food Service	487	485	518	435,943
Operation And Maintenance of Plant	770	737	925	689,952
Other School-Level Support Services	129	154	219	115,653
TOTAL SCHOOL COSTS **	7,440	7,662	8,524	6,666,408

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,432,518 or \$687 per FTE.

[2] School Cost for Substitute Teachers: \$63 Per FTE, \$56,278 Total; District Cost: \$65 Per FTE, \$4,206,750 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	3,868	4,118	4,051	2,661,300
ESOL Program	6,408	4,908	4,912	53,440
Exceptional Programs	6,003	6,606	7,559	1,198,968
Vocational Programs	-	3,841	4,201	-
Adult Programs Footnote [4]	-	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	28	27		25,399
Computer Hardware And Software	36	34		32,497
Other Instructional Materials	77	73		68,941
Other Materials And Supplies	49	47		44,284
Additional Reporting Requirements:				
Library Media Materials	4	3		3,375

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.