

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0711

UFTE:

1208

INDIAN TRAILS MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		986,507	13.24%	58,077,401	10.41%	3,417,824,301	13.34%
State/Local (Excludes Lottery)		6,460,562	86.73%	499,797,367	89.57%	22,171,281,118	86.56%
Educational Enhancement (Lottery) Trust Fund		2,257	0.03%	119,034	0.02%	5,024,625	0.02%
Private		-	0.00%	25,100	0.00%	19,871,211	0.08%
Total		7,449,326	100%	558,018,902	100.00%	25,614,001,255	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,585	4,692	4,833	4,331,040
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	565	708	991	682,583
Contracted Instructional Services	139	180	222	167,413
School Administration	489	525	582	591,247
Materials/Supplies/Operating Capital Outlay	136	181	234	164,788
Food Service	487	485	518	587,773
Operation And Maintenance of Plant	642	737	925	776,045
Other School-Level Support Services	123	154	219	148,437
TOTAL SCHOOL COSTS **	6,166	7,662	8,524	7,449,326

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,432,518 or \$687 per FTE.

[2] School Cost for Substitute Teachers: \$65 Per FTE, \$78,673 Total; District Cost: \$65 Per FTE, \$4,206,750 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	3,069	4,118	4,051	2,634,434
ESOL Program	4,683	4,908	4,912	95,772
Exceptional Programs	4,863	6,606	7,559	1,600,834
Vocational Programs	-	3,841	4,201	-
Adult Programs Footnote [4]	-	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	20	27		24,459
Computer Hardware And Software	26	34		31,294
Other Instructional Materials	55	73		66,390
Other Materials And Supplies	35	47		42,645
Additional Reporting Requirements:				
Library Media Materials	0	3		369

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.