

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0821

UFTE:

763

CRYSTAL LAKE ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		744,654	11.73%	58,077,401	10.41%	3,417,824,301	13.34%
State/Local (Excludes Lottery)		5,599,643	88.24%	499,797,367	89.57%	22,171,281,118	86.56%
Educational Enhancement (Lottery) Trust Fund		1,404	0.02%	119,034	0.02%	5,024,625	0.02%
Private		-	0.00%	25,100	0.00%	19,871,211	0.08%
Total		6,345,701	100%	558,018,902	100.00%	25,614,001,255	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,278	4,692	4,833	4,026,103
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	655	708	991	499,956
Contracted Instructional Services	149	180	222	113,375
School Administration	574	525	582	437,879
Materials/Supplies/Operating Capital Outlay	145	181	234	110,373
Food Service	486	485	518	371,135
Operation And Maintenance of Plant	801	737	925	610,808
Other School-Level Support Services	231	154	219	176,072
TOTAL SCHOOL COSTS **	8,319	7,662	8,524	6,345,701

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,432,518 or \$687 per FTE.

[2] School Cost for Substitute Teachers: \$67 Per FTE, \$50,961 Total; District Cost: \$65 Per FTE, \$4,206,750 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,857	4,118	4,051	2,727,257
ESOL Program	3,492	4,908	4,912	129,811
Exceptional Programs	7,120	6,606	7,559	1,169,035
Vocational Programs	-	3,841	4,201	-
Adult Programs Footnote [4]	-	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	21	27		16,382
Computer Hardware And Software	27	34		20,961
Other Instructional Materials	58	73		44,467
Other Materials And Supplies	38	47		28,563
Additional Reporting Requirements:				
Library Media Materials	4	3		2,770

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.