

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0931

UFTE:

2138

HAGERTY HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,946,883	12.57%	58,077,401	10.41%	3,417,824,301	13.34%
State/Local (Excludes Lottery)		13,536,746	87.40%	499,797,367	89.57%	22,171,281,118	86.56%
Educational Enhancement (Lottery) Trust Fund		3,969	0.03%	119,034	0.02%	5,024,625	0.02%
Private		-	0.00%	25,100	0.00%	19,871,211	0.08%
Total		15,487,598	100%	558,018,902	100.00%	25,614,001,255	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,115	4,692	4,833	8,795,575
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	769	708	991	1,643,325
Contracted Instructional Services	183	180	222	392,224
School Administration	540	525	582	1,155,410
Materials/Supplies/Operating Capital Outlay	267	181	234	571,057
Food Service	484	485	518	1,035,388
Operation And Maintenance of Plant	761	737	925	1,625,889
Other School-Level Support Services	126	154	219	268,730
TOTAL SCHOOL COSTS **	7,245	7,662	8,524	15,487,598

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,432,518 or \$687 per FTE.

[2] School Cost for Substitute Teachers: \$65 Per FTE, \$138,070 Total; District Cost: \$65 Per FTE, \$4,206,750 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	3,752	4,118	4,051	5,696,179
ESOL Program	5,589	4,908	4,912	113,059
Exceptional Programs	5,487	6,606	7,559	2,473,420
Vocational Programs	3,452	3,841	4,201	512,917
Adult Programs Footnote [4]	-	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	40	27		84,760
Computer Hardware And Software	51	34		108,447
Other Instructional Materials	108	73		230,068
Other Materials And Supplies	69	47		147,782
Additional Reporting Requirements:				
Library Media Materials	2	3		3,499

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.