

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

7004

UFTE:

645

SEMINOLE COUNTY VIRTUAL FRANCHISE (SCVS)

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		612,747	10.65%	58,077,401	10.41%	3,417,824,301	13.34%
State/Local (Excludes Lottery)		5,140,060	89.33%	499,797,367	89.57%	22,171,281,118	86.56%
Educational Enhancement (Lottery) Trust Fund		953	0.02%	119,034	0.02%	5,024,625	0.02%
Private		-	0.00%	25,100	0.00%	19,871,211	0.08%
Total		5,753,760	100%	558,018,902	100.00%	25,614,001,255	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,127	4,692	4,833	3,305,213
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	568	708	991	365,964
Contracted Instructional Services	1,514	180	222	975,936
School Administration	754	525	582	485,773
Materials/Supplies/Operating Capital Outlay	84	181	234	54,182
Food Service	486	485	518	313,157
Operation And Maintenance of Plant	247	737	925	159,036
Other School-Level Support Services	147	154	219	94,499
TOTAL SCHOOL COSTS **	8,927	7,662	8,524	5,753,760

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,432,518 or \$687 per FTE.

[2] School Cost for Substitute Teachers: \$54 Per FTE, \$34,906 Total; District Cost: \$65 Per FTE, \$4,206,750 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,967	4,118	4,051	2,665,203
ESOL Program	-	4,908	4,912	-
Exceptional Programs	5,828	6,606	7,559	575,092
Vocational Programs	6,914	3,841	4,201	64,918
Adult Programs Footnote [4]	-	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	12	27		8,042
Computer Hardware And Software	16	34		10,289
Other Instructional Materials	34	73		21,829
Other Materials And Supplies	22	47		14,022
Additional Reporting Requirements:				
Library Media Materials	-	3		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.